

2018-2019 EXECUTIVE BUDGET ANALYSIS



NEW YORK FARM BUREAU

AGRICULTURE & MARKETS

AGRICULTURAL EDUCATION PROGRAMS

Includes Agriculture in the Classroom, the Association of Agricultural Teachers and FFA programs.

Websites: www.nyaged.org | www.nyag-ed.org | www.nysffa.org

Agriculture in the Classroom

Governor's budget proposal: \$267,000

2017-2018 final budget funding: \$380,000

2018-2019 Request: \$380,000

Association of Agricultural Teachers

Governor's budget proposal: \$303,000

2017-2018 final budget funding: \$416,000

2018-2019 Request: \$416,000

FFA

Governor's budget proposal: \$730,000

2017-2018 final budget funding: \$842,000

2018-2019 Request: \$842,000

APPLE ASSOCIATION

Funding assists in promoting healthy nutrition for children and adults and helps market and promote our locally grown New York apples.

Website: www.nyapplecountry.com

Governor's budget proposal: \$206,000

2017-2018 final budget funding: \$750,000

2018-2019 Request : \$750,000

BERRY RESEARCH

Provides research for improved berry production by combatting the spotted wing drosophila, and other challenges.

Governor's budget proposal: \$0

2017-2018 final budget funding: \$260,000

2018-2019 Request: \$260,000

CHRISTMAS TREE FARMERS ASSOCIATION

Markets and promotes NY's Christmas tree industry to expand success and profitability.

website: www.christmastreesny.org

Governor's budget proposal: \$0

2017-2018 final budget funding: \$125,000

2018-2019 Request: \$150,000

CORN RESEARCH

Provides research dollars for critical corn production research.

Governor's budget proposal: \$0

2017-2018 final budget funding: \$50,000

2018-2019 Request: \$150,000

DAIRY EXCELLENCE

Governor's budget proposal: \$150,000

2017-2018 final budget funding: \$150,000

Fully Funded

FARM TO SCHOOL INITIATIVE

Governor's budget proposal: \$750,000

2017-2018 final budget funding: \$750,000

Fully Funded

HONEYBEE RESEARCH AT CORNELL

Provides extension research dollars for New York specific BMP's re: pollination rates, pest disease control, etc.

Governor's budget proposal: \$0

2017-2018 final budget funding: \$50,000

2018-2019 Request: \$200,000

HOP AND BARLEY EVALUATION AND INSPECTION

Research that supports new varieties and methods for the rapidly growing beverage industry.

Governor's budget proposal: \$40,000

2017-2018 final budget funding: \$200,000

2018-2019 Request: \$200,000

LOCAL FAIRS

Provides premium funding to county fairs across New York State.

Governor's budget proposal: \$340,000

2017-2018 final budget funding: \$500,000

2018-2019 Request: \$500,000

NY FARMNET

Provides consultation services to farmers in the middle of a farm transition, addresses farm-level stress, linking the next generation of farmers to existing farmers, and assisting farm families in adopting financial management strategies. Website: www.nyfarmnet.org

Governor's budget proposal: \$384,000

2017-2018 final budget funding: \$800,000

2018-2019 Request: \$800,000



AGRICULTURE & MARKETS

NEW YORK FARM VIABILITY INSTITUTE

An independent, non-profit organization led by farmers and dedicated to serving agricultural producers in New York by supporting applied research, education, information transfer, technology adoption and market analysis to reduce practical barriers to the success of farming enterprises. Website: www.nyfvi.org

Governor's budget proposal: \$400,000

2018-2019 Request: \$1.9 million

2017-2018 final budget funding: \$1.9 million

Dairy Profit Teams

Governor's budget proposal: \$0

2018-2019 Request: \$220,000

2017-2018 final budget funding: \$220,000

NEW YORK ONION GROWERS

Provides research dollars for critical onion research.

Governor's budget proposal: \$0

2018-2019 Request: \$50,000

2017-2018 final budget funding: \$50,000

MAPLE PRODUCERS ASSOCIATION

Markets and promotes the maple products industry in New York State in order to preserve the industry's long-term viability. Additional funding for maple research is also needed. Website: www.nysmaple.com

Maple Promotion

Governor's budget proposal: \$0

2018-2019 Request: \$215,000

2017-2018 final budget funding: \$215,000

Maple Research

Governor's budget proposal: \$0

2018-2019 Request: \$125,000

2017-2018 final budget funding: \$125,000

NORTH COUNTRY AGRICULTURE DEVELOPMENT PROGRAM

A farmer-driven initiative to ensure the long-term economic vitality of northern New York's agricultural production sector and enhancement of the region's environment. Website: www.nnyagdev.org

Governor's budget proposal: \$0

2018-2019 Request: \$600,000

2017-2018 final budget funding: \$600,000

PRO-DAIRY

Facilitates New York economic development by increasing the profitability and competitiveness of its dairy industry. Provides education and research on safety, waste management, animal care and environmental conservation. Website: www.ansci.cornell.edu/prodairy

Governor's budget proposal: \$822,000

2018-2019 Request: \$1.2 million

2017-2018 final budget funding: \$1.2 million

TRACTOR ROLLOVER PROTECTION

This ROPS Rebate Program addresses the most frequent cause of death and disabling injuries on New York farms—tractor rollovers. The program helps farmers cost-share the purchase and installation of tractor roll-over protection equipment. Website: www.nycamh.com

Governor's budget proposal: \$0

2018-2019 Request: \$250,000

2017-2018 final budget funding: \$250,000

TURFGRASS ENVIRONMENTAL STEWARDSHIP FUND

Provides research dollars for developing strategies to better manage and grow agricultural sod.

Governor's budget proposal: \$0

2018-2019 Request: \$200,000

2017-2018 final budget funding: \$150,000

VEGETABLE RESEARCH

Provides research on phytophthora, downy mildew and herbicides for the vegetable industry.

Governor's budget proposal: \$0

2018-2019 Request: \$300,000

2017-2018 final budget funding: \$100,000

WINE & GRAPE FOUNDATION

Provides critical funding for the promotion of New York's wine and grape industry through popular advertising campaigns, including Uncork New York and the New York Wine and Dines program.

Website: www.uncorkny.com

Governor's budget proposal: \$713,000

2018-2019 Request: \$1.02 million

2017-2018 final budget funding: \$1.02 million

WOOD PRODUCTS DEVELOPMENT COUNCIL

Housed at the NYS Department of Agriculture and Markets, the Council is a public-private partnership established by law to increase the economic contribution of forestry and wood products in the state.

Website: www.newyorkwood.org

Governor's budget proposal: \$0

2018-2019 Request: \$100,000

2017-2018 final budget funding: \$100,000



ENVIRONMENTAL PROTECTION FUND

AGRICULTURAL NON-POINT SOURCE POLLUTION & ABATEMENT PROGRAM

This program supports farm water quality projects such as AEM and CAFO compliance. Additional funding is needed to help farmers comply with costly water quality regulations, especially to meet federally mandated TMDL requirements in the Chesapeake Bay Watershed counties.

Governor's budget proposal: \$17 million

2017-2018 final budget funding: \$17 million

INTEGRATED PEST MANAGEMENT PROGRAM

A socially acceptable, environmentally responsible and economically practical crop protection program administered by Cornell University that helps farmers reduce pesticide applications and still control insects, diseases and weeds.

Website: www.nysipm.cornell.edu

Governor's budget proposal: \$1 million

2017-2018 final budget funding: \$1 million

SUFFOLK CORNELL COOPERATIVE EXTENSION NUTRIENT MANAGEMENT

Agricultural stewardship activities in conjunction with the Long Island Cornell Cooperative Extension and Soil and Water Conservation Committee to decrease inputs of nitrogen and pesticides into groundwater and surface waters from agricultural sources.

Governor's budget proposal: \$500,000

2017-2018 final budget funding: \$500,000

FARMLAND PROTECTION FUND

Provides funding for farm conservation easements and keeps valuable land in agricultural production.

Governor's budget proposal: \$20 million

2017-2018 final budget funding: \$20 million

SOIL & WATER CONSERVATION DISTRICTS

Conservation districts work in a "boots-on-the-ground" capacity, performing critical water quality protection projects on farms and providing needed information to farms about environmental management. *Website: <http://www.nys-soilandwater.org>*

Governor's budget proposal: \$10 million

2017-2018 final budget funding: \$9 million

Climate Change Adaptation (Farms)

Governor's budget proposal: \$2.5 million

2017-2018 final budget funding: \$2.5 million



ENVIRONMENTAL PROTECTION FUND

AGRICULTURAL WASTE MANAGEMENT

This critical program provides farmers with a cost-effective and environmentally friendly means to dispose of and recycle used agricultural plastics, as well as addresses other environmental agricultural management projects including those associated with the dairy industry.

Governor's budget proposal: \$1.5 million
2017-2018 final budget funding: \$1.5 million

INVASIVE SPECIES

This category provides funding for research, prevention and eradication of harmful invasive species, both on farm and off, in New York State.

Governor's budget proposal: \$13.3 million
2017-2018 final budget funding: \$13 million

POLLINATOR PROTECTION PLAN IMPLEMENTATION

Provides funding for the implementation of the Pollinator Protection Plan to research pollinators and to develop BMPs for beekeepers, farmers, and the general public. Pollinators play a critical role in agriculture by providing \$344 million in pollination services to crops in New York each year and provide for commodities such as honey.

Governor's budget proposal: \$500,000
2017-2018 final budget funding: \$500,000

CLEAN SWEEP PROGRAM

Funding for an ongoing Department of Environmental Conservation initiative to safely remove unwanted, unregistered or outdated pesticide products from farms, school districts and municipalities.

Governor's budget proposal: \$500,000
2017-2018 final budget funding: \$500,000



CORNELL UNIVERSITY FUNDING LINES

CORNELL CALS CAPITAL INVESTMENTS

Funding for capital investments that would provide critical funds to update infrastructure at the Cornell College of Agriculture and Life Sciences. This includes building a new seed storage and management facility as well as field equipment and infrastructure improvements would occur at the NYS Agricultural Experiment Station in Geneva and other research farm locations throughout the state from Lake Erie to Long Island. Specific facility needs include the Dyce Pollinator Lab, the Arnot Maple Facility, and the Livestock Pavillion.

2018-2019 Request: \$3 million

CORNELL CALS FACULTY SEED FUND

Would provide funding for reinvestment in Cornell College of Agriculture and Life Sciences faculty for the next generation by providing for capital renovations. The obstacle to reinvesting remains the high capital costs of research lab renovations and new lab instruments. Funding would be utilized for the capital renovations needed for new faculty in key disciplines, including plant sciences, animal sciences, and agriculture and ecology sciences.

Governor's budget proposal: \$0

2018-2019 Request: \$2 million

CORNELL LABOR SPECIALIST

Funding for a Cornell Cooperative Extension Agricultural Workforce Specialist to work with farms to educate employers on labor compliance laws and regulations.

Governor's budget proposal: \$0
2017-2018 final budget funding: \$200,000

2018-2019 Request: \$200,000

CORNELL COOPERATIVE EXTENSION REGIONAL TEAMS (HARVEST NEW YORK - SUNY BUDGET)

Expands and enhances regional agricultural extension programs to spur agricultural economic development in New York. Website: <http://harvestny.cce.cornell.edu/>

Governor's budget proposal: \$0
2017-2018 final budget funding: \$600,000

2018-2019 Request: \$1 million

CORNELL VETERANS TO FARMS

Governor's budget proposal: \$0
2017-2018 final budget funding: \$115,000

2018-2019 Request: \$115,000

CORNELL DIAGNOSTIC LABORATORY PROGRAMS

NYFB supports this funding level and urges the legislature to accept the executive proposal for the Cornell Diagnostic Laboratory Programs.

AVIAN DISEASE PROGRAM

Ensures that the state's poultry producers are free of diseases—such as avian influenza—and that New York eggs continue to be Salmonella-free.

Fully Funded

CATTLE HEALTH ASSURANCE PROGRAM

Works with livestock producers to develop comprehensive health management plans for improved biosecurity controls and cattle health, which translates into greater food safety.

Website: www.nyschap.vet.cornell.edu

Fully Funded

QUALITY MILK PRODUCTION PROGRAM

Ensures that mastitis, an inflammation of the udder that can impact milk quality, is controlled in New York State's dairy herds through laboratory testing, research and extension activities.

Website: www.cornelldairyresearch.com/mastitis.htm

Fully Funded

CORNELL JOHNE'S DISEASE PROGRAM

Complements the efforts of the Cattle Health Assurance Program by helping livestock producers control and contain the spread of Johne's disease. Website: www.nyschap.vet.cornell.edu/module/johnes/johnes.asp

Fully Funded



ARTICLE VII

FARM TO SCHOOL FUNDING

The Executive Education Budget proposes \$10 million to increase the lunch reimbursement rate from \$.06 to \$.25 for any school district that purchases at least 30 percent of its food from New York farmers, growers, producers or processors. In addition, \$1.5 million split between the Education and Agriculture budgets would double the funding for the Farm to School Grant Program to help schools purchase equipment and provide food service skills to prepare and serve New York grown products. Both initiatives are meant to support New York farmers while increasing students' access to fresh, local food.

NYFB Supports

ADMINISTRATION OF AGRICULTURE AND DAIRY MARKETING ORDERS

The Executive Budget would make permanent the administration of agriculture and dairy marketing orders from the Department of Agriculture and Markets to Empire State Development Corporation (ESDC).

NYFB Opposes

EMPIRE FORESTS FOR THE FUTURE INITIATIVE

Creates the Empire Forests for the Future Initiative, which includes reducing the cost and administrative burden of participating in the existing real property Tax law section 480-a program and establishing a new section 480-b program with two simplified enrollment tracts for landowners independently certified as sustainable or undertaking ecologically sound forest management practices. It would further expand eligibility to a 25 acre minimum parcel size reduced from the current 50 acre minimum. It would also establish financial assistance programs to benefit both municipalities and landowners. Lastly, it would create a State procurement preference for New York wood products similar to that used for other agricultural products.

NYFB Supports

MEAD AND BRAGGOT FARM LICENSE

Creates a new farm beverage license for production and sale of mead and braggot* in New York State. It would further allow other licensed farm manufactures to include mead and braggot among the craft beverages they offer for tasting, as well as for sale on or off their licensed premises.

** Braggot is a form of mead made with both honey and barley malt. It typically uses 1/3 or more malt and may have as much as 50% malt.*

NYFB Supports

NEW YORK EXPORTERS LICENSE

Creates a new license for businesses that only purchase and export New York State alcoholic beverages, and do not sell to wholesalers or retailers within the state. Current law requires businesses to have a wholesale license for this limited activity which is more expensive and authorizes a broader scope of activity than needed.

NYFB Supports

TASTE NY FACILITIES AT STATE REST AREAS

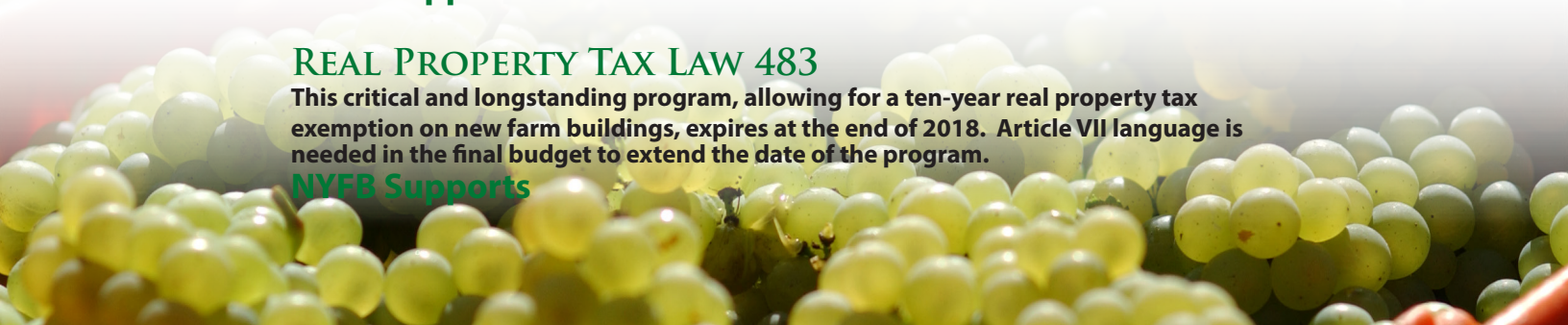
The Executive Budget would remove restrictions on commercial facilities at roadside rest areas and permit the sale of locally sourced food and beverage product samples. This change will allow New York to operate TASTE NY facilities at State operated rest areas.

NYFB Supports

REAL PROPERTY TAX LAW 483

This critical and longstanding program, allowing for a ten-year real property tax exemption on new farm buildings, expires at the end of 2018. Article VII language is needed in the final budget to extend the date of the program.

NYFB Supports





PUBLIC POLICY DIVISION



DAVID FISHER
NYFB President
dfisher@nyfb.org



JEFF WILLIAMS
Director of Public Policy
jwilliams@nyfb.org



ELIZABETH WOLTERS
Senior Associate Director
ewolters@nyfb.org



LAUREN WILLIAMS
National Affairs
lwilliams@nyfb.org



STEVE AMMERMAN
Manager of Public Affairs
sammerman@nyfb.org



JACLYN (SEARS) ZALESKI
Assistant Director of Public Affairs
jzaleski@nyfb.org



RENEE ST. JACQUES
Assistant Director
rstjacques@nyfb.org



MAUREEN BARTCZAK
Activities Coordinator
mbartczak@nyfb.org

800.342.4143 • nyfb.org